

Development Breakdown Report

Scenario: 2010FormulaRun

PHA: NY006 Utica Housing Authority

| Development #: | Development Name: | 2010 Unit Counts | | | DOFA: |
|----------------|------------------------------------|------------------|------|--------|------------|
| | | Standing: | RHF: | Total: | |
| NY006000001 | ADREAN TERR.,ND PETERS, & FX MATTS | 349 | 0 | 349 | 4/3/1954 |
| NY006000002 | Steuben Village | 27 | 0 | 27 | 12/31/2005 |
| NY006000003 | GILLMORE VILLAGE & DUPLEXES | 200 | 0 | 200 | 10/7/1980 |
| NY006000004 | PERRETTA TWIN TOWERS & MARINO-RU | 158 | 0 | 158 | 9/16/1975 |
| NY006000007 | FEDERALIZATION - 5 SITES | 0 | 105 | 105 | 8/31/1980 |

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0001401 | | | | | | | | 147 | | | 147 | 147 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 147 | 42 | 105 | 2008 |

| Ineligible Categories | | | | | | | |
|------------------------|--------|-------|--------------|-------------------------------|--|--|--|
| End of 10 Years of RHF | HO_S5h | Hope6 | Merged Units | Ineligible Completed 10 years | | | |
| | | 33 | 9 | 0 | | | |

| | | | | | |
|-------------|--------------------------------------|-----|---|-----|------------|
| NY006000009 | HUMPHREY GARDENS | 108 | 0 | 108 | 8/31/1980 |
| NY006000011 | Utica scattered site 1st segment RHF | 0 | 0 | 0 | 12/31/2003 |

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0001904 | | | | | | | | 3 | | | 3 | 3 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 3 | 3 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|------------------------|--------|-------|--------------|-------------------------------|--|--|--|
| End of 10 Years of RHF | HO_S5h | Hope6 | Merged Units | Ineligible Completed 10 years | | | |
| | 3 | | | 0 | | | |

| | | | | | |
|-------------|--------------------------|----|----|----|-----------|
| NY006000013 | Rutger Manor | 21 | 0 | 21 | 3/31/2007 |
| NY006010 | FEDERALIZATION - 5 SITES | 0 | 45 | 45 | 8/31/1980 |

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|-----------------------|------|------|------|------|------|------|------|------|------|------|------------------|-----------------|
| IBSNY00611 | 45 | | | | | | | | | | 45 | 45 |

| DD App Totals | | | | Ineligible Categories | | | | | | | | |
|-----------------------|-------------------------|------------------|---------------------|-------------------------------|---------------|--------------|---------------------|--------------------------------------|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | End of 10 Years of RHF | HO_S5h | Hope6 | Merged Units | Ineligible Completed 10 years | | | | |
| 45 | 0 | 45 | 2001 | | | | | 0 | | | | |

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|-----------------------|------|------|------|------|------|------|------|------|------|------|------------------|-----------------|
| IBSNY00610 | | | | | | | | | | | 48 | 48 |

| DD App Totals | | | | Ineligible Categories | | | | | | | | |
|-----------------------|-------------------------|------------------|---------------------|-------------------------------|---------------|--------------|---------------------|--------------------------------------|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | End of 10 Years of RHF | HO_S5h | Hope6 | Merged Units | Ineligible Completed 10 years | | | | |
| 48 | 48 | 0 | 1998 | | | | | 48 | | | | |

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Formula Grant | \$2,328,665.00 | \$2,268,175.00 | \$2,173,354.00 | \$2,036,275.00 | \$2,060,922.00 | \$1,982,577.00 | \$2,077,736.00 | \$1,733,882.00 | \$1,756,970.00 | \$1,897,965.00 |
| RHF 1st | \$254,570.00 | \$246,770.00 | | | | | | \$265,148.00 | \$217,378.00 | \$246,745.00 |
| RHF 2nd | | | \$191,586.00 | \$248,559.00 | \$143,316.00 | \$141,125.00 | \$185,516.00 | | \$113,773.00 | \$103,121.00 |

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| 2010 Unit Counts | | |
|------------------------------|------|--------|
| Standing: | RHF: | Total: |
| Total Unit Count: 863 | 150 | 1013 |